

Fiscal Year 2015 Budget Hearing
Part VI - Facility Needs
Priority Items

INSTITUTION NAME: University of West Georgia

	NARRATIVE (As In Part IV of the Budget Narrative)	# of Spaces, Rooms, SQ FT (if applicable)	Proposed Funding Source (i.e. GO Bonds, Private, PPV, etc.)	Estimated Cost	When would facility be needed?
	List in Order of Priority				
1	Newnan Hospital Redevelopment - FF&E	53,000 GSF	Institutional/Private	\$ 1,500,000.00	1-Jan-2015
2	Renovation and Expansion, Biology Building (Design)	72,560 GSF	GO Bonds	\$ 1,590,000.00	1-May-2017
3	IT Fiber Optic Network (Design)		Small Cap / MRR	\$ 135,000.00	1-Jul-2016
4	Wi-Fi Infrastructure	Campus-Wide	Institutional/ Aux Reserves	\$ 2,500,000.00	1-Jul-2015
5	Z-6 Building Envelope Improvements	58,569 GSF	Institutional/ Aux Reserves	\$ 850,000.00	1-Aug-2015
6	Bonner Lecture Hall Renovation	3,340 ASF	Institutional	\$ 625,000.00	1-Aug-2016
7	Electrical Substation Relocation (Design)	1 Subst + 6 Feeder Loops	GO Bonds	\$ 250,000.00	1-Aug-2013
8	Electrical Renovation, Pafford Building	43,158 GSF	Small Cap / MRR	\$ 1,200,000.00	1-Aug-2016
9	HVAC Systems Replacement, Pafford Building	43,158 GSF	Small Cap / MRR	\$ 1,300,000.00	1-Aug-2016
10	HVAC Systems Replacement, Humanities Building	77,328 GSF	Small Cap / MRR	\$ 3,500,000.00	1-Aug-2016
11	Back Campus Drive Improvements, Phase 1 - Safety and Accessibility	700 LF	Institutional/MRR	\$ 600,000.00	1-Aug-2016
12	Newnan Hospital Shell Buildout for eCore/eMajor	10,000 GSF	Proceeds of Sale	\$ 1,000,000.00	1-Jan-2016
13	UWG Presence in Downtown Carrollton	~10,000 GSF	Intergovernmental Agreement / SPLOST	\$ 1,000,000.00	1-Aug-2016
14	Relocation of Cole Field		Private	\$ 3,500,000.00	1-Dec-2017
15	College of Education Advisement Center	2,700 GSF	Institutional	\$ 200,000.00	1-Aug-2015
16	MEP Renovation, Boyd Building	38,570 GSF	Small Cap / MRR	\$ 2,300,000.00	1-Aug-2017
17	College of Education Ceiling and Lighting Replacement	63,688 GSF	Institutional/MRR	\$ 900,000.00	1-Aug-2016
18	Watson Hall Renovation and Expansion (Design Phase)	57,036 GSF	GO Bonds	\$ 1,275,000.00	1-Aug-2017
Total Facilities Needs				\$24,225,000	